

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 1st Quarter of 2013

Customer Rate Class	Energy Service						Competitive Service					
	Jan-2013	Feb-2013	Mar-2013	Jan-2013	Feb-2013	Mar-2013	Jan-2013	Feb-2013	Mar-2013	Jan-2013	Feb-2013	Mar-2013
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	34,134	34,102	34,036	28,118,459	25,448,862	22,296,848	47	53	131	78,231	84,928	143,700
D-10	435	434	433	693,711	683,508	579,719	0	0	2	0	0	4,190
T	1,151	1,151	1,141	2,391,944	2,382,310	1,892,909	3	3	9	13,628	13,307	54,904
G-1	54	53	52	6,858,517	6,713,830	6,249,942	73	76	77	20,509,339	23,776,260	20,910,253
G-2	593	624	613	8,141,978	8,623,652	7,334,424	226	232	241	5,269,212	5,220,233	4,890,647
G-3	4,576	4,594	4,555	6,653,087	6,635,411	6,005,929	938	967	1,002	1,374,727	1,380,874	1,294,755
V	18	18	18	27,734	32,922	25,897	1	1	1	2,364	2,906	2,022
Streetlights	127	125	126	203,977	167,543	153,071	25	28	28	221,327	224,615	205,459
TOTAL	41,088	41,101	40,974	53,089,407	50,688,038	44,538,739	1,313	1,360	1,491	27,468,828	30,703,123	27,505,930
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	100%	100%	100%	100%	100%	99%	0%	0%	0%	0%	0%	1%
D-10	100%	100%	100%	100%	100%	99%	0%	0%	0%	0%	0%	1%
T	100%	100%	99%	99%	99%	97%	0%	0%	1%	1%	1%	3%
G-1	43%	41%	40%	25%	22%	23%	57%	59%	60%	75%	78%	77%
G-2	72%	73%	72%	61%	62%	60%	28%	27%	28%	39%	38%	40%
G-3	83%	83%	82%	83%	83%	82%	17%	17%	18%	17%	17%	18%
V	95%	95%	95%	92%	92%	93%	5%	5%	5%	8%	8%	7%
Streetlights	84%	82%	82%	48%	43%	43%	16%	18%	18%	52%	57%	57%
TOTAL	97%	97%	96%	66%	62%	62%	3%	3%	4%	34%	38%	38%

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